



# ATARI, ZONE-IX (DIVISION OF AGRICULTURAL EXTENSION)

INDIAN COUNCIL OF AGRICULTURAL RESEARCH  
JNKVV, P.O. Adhartal, Jabalpur – 482 004 (MP)  
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F. No. ATARI/IX/CDRO-CDRP/2023-24/

Dated : 16-03-2024

## RELEASE AUTHORIZATION

Subject : Subject : Release of Rs. 1,18,79,307.00 under CFLD Pulse Project.

Sanction of the Director, ATARI, Zone-IX Jabalpur dated 16-03-2024 is here by conveyed for the under mentioned expenditure of Rs. 1,18,79,307.00 as per the details given below :-

S. No.	Host Organization	Release for ICAR/KVKs/NGOs FY 2023-24	Release for DES (Monitoring)	Total release for the ICAR/KVKs/NGOs FY 2023-24
1	2	3	4	5=3+4
	ICAR ATARI Jabalpur (Monitoring, 5%)	629972	0	629972
A		629972	0	629972
	IGNTU, Amarkantak	225499	0	225499
B	Release for IGNTU	225499	0	225499
	JNKVV	6252914	135450	6388364
C	Release for JNKVV	6252914	135450	6388364
	RVSKVV	2282063	369558	2651621
D	Release for RVSKVV	2282063	369558	2651621
	IGKV RAIPUR	959357	56700	1016057
E	Release for IGKV	959357	56700	1016057
	Narmadapuram	270753	0	270753
	Ratlam	47049	0	47049
	Raisen	362426	0	362426
	Satna	287566	0	287566
F	Release for NGOs	967794	0	967794
	Grand Total	10687627	561708	11879307

Note : Payment for the above may please be released by E-Payment in favour of concerned Comptroller/NGO/Institute for further disbursement to KVKs..

The expenditure will be meet out during FY 2023-24.

*Abhawal*  
Drawing & Disbursing Officer  
ATARI, Zone IX  
Jabalpur - 482004

Distribution :-

1. Audit & Account Section, ATARI, Zone-IX, Jabalpur with the request that the amount may be released through remittance bill.
2. Dr. A.A.Raut, Scientist, ATARI, Jabalpur.

### Third Release for (Demonstration) under CFLD PULSES FY 2023-24

S. No.	State	ICAR / KVKs / NGOs	Host organization	Total area allotted	Allocation for Demo@Rs. 9000/-	Allocation for DEE 5% (Rs.)	Allocation for ICAR 5% (Rs.)	Net amount for demo (Rs.)	First release made with OB 2023-24 (Rs.)	Remaining to release (Rs.)	III Release for DEMO 2023-24 (Rs.)	DES release (Rs.)	Amount to be release (Rs.)
1	2	3	4	5	6	7	8	9=6-(7+8)	10	11=9-10	12	13	14=12+13
A	MP	ICAR	ATARI JBP	0	0	0	0	0	0	0	0	0	629972
				0	0	0	0	0	0	0	0	0	629972
1	MP	Anuppur	IGNTU	110	990000	49500	49500	891000	85648	805352	225499	0	225499
	<b>Total IGNTU</b>			<b>110</b>	<b>990000</b>	<b>49500</b>	<b>49500</b>	<b>891000</b>	<b>85648</b>	<b>805352</b>	<b>225499</b>	<b>0</b>	<b>225499</b>
1	MP	Rajgarh	RVSKVV	40	360000	18000	18000	324000	19440	304560	85276	0	85276
2	MP	Guna	RVSKVV	120	1080000	54000	54000	972000	62516	909484	254655	0	254655
3	MP	Shajapur	RVSKVV	10	90000	4500	4500	81000	35244	45756	12811	0	12811
4	MP	Sheopur	RVSKVV	30	270000	13500	13500	243000	14580	228420	63957	0	63957
5	MP	Agar Malwa	RVSKVV	20	180000	9000	9000	162000	9720	152280	42638	0	42638
6	MP	Ashoknagar	RVSKVV	80	720000	36000	36000	648000	39107	608893	170490	0	170490
7	MP	Jhabua	RVSKVV	80	720000	36000	36000	648000	38880	609120	170553	0	170553
8	MP	Ujjain	RVSKVV	10	90000	4500	4500	81000	4860	76140	21319	0	21319
9	MP	Khargone	RVSKVV	20	180000	9000	9000	162000	9720	152280	42638	0	42638
10	MP	Dhar-II	RVSKVV	10	90000	4500	4500	81000	4860	76140	21319	0	21319
11	MP	Shivpuri	RVSKVV	300	2700000	135000	135000	2430000	145800	2284200	639576	0	639576
12	MP	Mandsaur	RVSKVV	175	1575000	78750	78750	1417500	85050	1332450	373086	0	373086
13	MP	Barwani	RVSKVV	0	0	0	0	0	-35809	0	0	0	0

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14	MP	Gwalior	RVSKVV	0	0	0	0	0	-27540	0	0	0	0
15	MP	Alirajpur	RVSKVV	170	1530000	76500	76500	1377000	82620	1294380	362426	0	362426
16	MP	Bhind	RVSKVV	10	90000	4500	4500	81000	4860	76140	21319	0	21319
<b>Total RVSKVV</b>				<b>1075</b>	<b>9675000</b>	<b>483750</b>	<b>483750</b>	<b>8707500</b>	<b>493908</b>	<b>8150243</b>	<b>2282063</b>	<b>369558</b>	<b>2651621</b>
1	MP	Sagar-II	JNKVV	160	1440000	72000	72000	1296000	77760	1218240	341107	0	341107
2	MP	Panna	JNKVV	120	1080000	54000	54000	972000	58320	913680	255830	0	255830
3	MP	Umaria	JNKVV	10	90000	4500	4500	81000	4860	76140	21319	0	21319
4	MP	Mandla	JNKVV	20	180000	9000	9000	162000	9720	152280	42638	0	42638
5	MP	Jabalpur	JNKVV	110	990000	49500	49500	891000	53460	837540	234511	0	234511
6	MP	Seoni	JNKVV	70	630000	31500	31500	567000	34020	532980	149234	0	149234
7	MP	Sagar	JNKVV	200	1800000	90000	90000	1620000	97200	1522800	426384	0	426384
8	MP	Dindori	JNKVV	40	360000	18000	18000	324000	19440	304560	85276	0	85276
9	MP	Singrauli	JNKVV	30	270000	13500	13500	243000	14580	228420	63957	0	63957
10	MP	Tikamgarh	JNKVV	649	5841000	292050	292050	5256900	315414	4941486	1383616	0	1383616
11	MP	Balaghat	JNKVV	60	540000	27000	27000	486000	29160	456840	127915	0	127915
12	MP	Damoh	JNKVV	100	900000	45000	45000	810000	48600	761400	213192	0	213192
13	MP	Betul	JNKVV	50	450000	22500	22500	405000	24300	380700	106596	0	106596
14	MP	Rewa	JNKVV	110	990000	49500	49500	891000	53460	837540	234511	0	234511
15	MP	Sidhi	JNKVV	40	360000	18000	18000	324000	19440	304560	85276	0	85276
16	MP	Katni	JNKVV	40	360000	18000	18000	324000	19440	304560	85276	0	85276
17	MP	Chhindwara-II, Tamia	JNKVV	40	360000	18000	18000	324000	19440	304560	85276	0	85276

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18	MP	Narsingpur	JNKVV	449	4041000	202050	202050	3636900	218214	3418686	957232	0	957232
19	MP	Shahdol	JNKVV	145	1305000	65250	65250	1174500	70470	1104030	309128	0	309128
20	MP	Chhatarpur	JNKVV	440	3960000	198000	198000	3564000	213840	3350160	938044	0	938044
21	MP	Chhindwara-I	JNKVV	50	450000	22500	22500	405000	24300	380700	106596	0	106596
<b>Total JNKVV</b>				<b>2933</b>	<b>26397000</b>	<b>1319850</b>	<b>1319850</b>	<b>23757300</b>	<b>1425438</b>	<b>22331862</b>	<b>6252914</b>	<b>135450</b>	<b>6388364</b>
1	MP	Narmadapuram	NGO	127	1143000	57150	57150	1028700	61722	966978	270753	0	270753
2	MP	Ratlam	NGO	30	270000	13500	13500	243000	74966	168034	47049	0	47049
3	MP	Raisen	NGO	170	1530000	76500	76500	1377000	82620	1294380	362426	0	362426
4	MP	Satna	NGO	150	1350000	67500	67500	1215000	187978	1027022	287566	0	287566
<b>Total NGO</b>				<b>477</b>	<b>4293000</b>	<b>214650</b>	<b>214650</b>	<b>3863700</b>	<b>407286</b>	<b>3456414</b>	<b>967794</b>	<b>0</b>	<b>967794</b>
1	CG	Bastar	IGKV	20	180000	9000	9000	162000	9720	152280	42638	2520	45158
2	CG	Bijapur	IGKV	0	0	0	0	0	-2182	0	0	0	0
3	CG	Bilaspur	IGKV	20	180000	9000	9000	162000	9720	152280	42638	2520	45158
4	CG	Jangir-champa	IGKV	10	90000	4500	4500	81000	4860	76140	21319	1260	22579
5	CG	Jashpur	IGKV	20	180000	9000	9000	162000	9720	152280	42638	2520	45158
6	CG	Kanker	IGKV	20	180000	9000	9000	162000	9720	152280	42638	2520	45158
7	CG	Kawardha	IGKV	10	90000	4500	4500	81000	4860	76140	21319	1260	22579
8	CG	Korea	IGKV	30	270000	13500	13500	243000	14580	228420	63957	3780	67737
9	CG	Mahasamund	IGKV	40	360000	18000	18000	324000	19440	304560	85276	5040	90316
10	CG	Narayanpur	IGKV	20	180000	9000	9000	162000	9720	152280	42638	2520	45158
11	CG	Bhatapara	IGKV	40	360000	18000	18000	324000	19440	304560	85276	5040	90316

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12	CG	Surguja	IGKV	40	360000	18000	18000	324000	19440	304560	85276	5040	90316
13	CG	Jora Raipur	IGKV	30	270000	13500	13500	243000	14580	228420	63957	3780	67737
14	CG	Bemetara	IGKV	20	180000	9000	9000	162000	9720	152280	42638	2520	45158
15	CG	Mainpat	IGKV	60	540000	27000	27000	486000	29160	456840	127915	7560	135475
16	CG	Sukma	IGKV	30	270000	13500	13500	243000	14580	228420	63957	3780	67737
17	CG	Kondagaon	IGKV	40	360000	18000	18000	324000	19440	304560	85277	5040	90317
	<b>Total IGKV</b>			<b>450</b>	<b>4050000</b>	<b>202500</b>	<b>202500</b>	<b>3645000</b>	<b>216518</b>	<b>3426300</b>	<b>959357</b>	<b>56700</b>	<b>1016057</b>
<b>Grand Total</b>				<b>5045</b>	<b>45405000</b>	<b>2270250</b>	<b>2270250</b>	<b>40864500</b>	<b>2628798</b>	<b>38170171</b>	<b>10687627</b>	<b>561708</b>	<b>11879307</b>